

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2874	2895	1434	1430	1586	1669	300	750	100.7%	99.8%	105.2%	250.1%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2610	2516	1530	1395	1140	1150	570	589	96.4%	91.2%	100.8%	103.3%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2321	2342	1350	1621	1140	1139	570	828	100.9%	120.0%	99.9%	145.2%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1680	1515	1680	1692	855	817	570	748	90.1%	100.7%	95.6%	131.1%
RQ8L0	Broomfield Hospital - RQ8L0	Nolley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1905	1856	1455	1733	855	856	570	930	97.4%	119.1%	100.1%	163.2%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1226	1065	1687	855	861	285	779	97.3%	158.4%	100.6%	273.3%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1444	1485	1270	855	704	570	504	86.0%	85.5%	82.3%	88.4%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1905	1853	1680	1967	855	997	570	1019	97.3%	117.1%	116.6%	178.8%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2552	2304	2158	1969	2100	2178	1500	1534	90.3%	91.2%	103.7%	102.3%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4022	3666	360	211	3150	3044	315	137	91.2%	58.7%	96.6%	43.3%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1560	1364	0	0	1260	1218	0	0	87.5%	-	96.7%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2085	2005	1680	1718	855	808	855	1055	96.2%	102.3%	94.5%	123.3%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2100	2001	1680	1577	855	875	570	722	95.3%	93.9%	102.3%	126.6%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1556	1680	2022	855	826	570	968	92.6%	120.4%	96.6%	169.7%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1528	1680	1970	855	846	570	942	90.9%	117.3%	98.9%	165.3%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1712	1663	1260	1237	855	865	570	618	97.1%	98.2%	101.1%	108.3%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1665	1547	1245	1732	855	853	570	1046	92.9%	139.1%	99.7%	183.4%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094	2505	600	428	2520	2101	315	294	80.9%	71.3%	83.4%	93.3%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1417	600	567	630	662	630	567	90.8%	94.5%	105.0%	89.9%
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		810	772	615	626	630	651	0	0	95.3%	101.8%	103.3%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2066	1925	1196	1460	1440	1447	315	689	93.2%	122.1%	100.5%	218.6%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907	1634	1125	1033	1103	1019	630	807	85.7%	91.8%	92.4%	128.0%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	1082	375	363	660	655	330	359	96.1%	96.7%	99.2%	108.8%
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971	1576	345	299	1971	1449	345	403	79.9%	86.7%	73.5%	116.7%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Unit (WF404)	501 - OBSTETRICS		1125	1330	750	618	990	992	660	671	118.2%	82.4%	100.2%	101.6%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2766	2582	375	725	2310	2529	330	359	93.3%	193.2%	109.5%	108.8%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1382	1491	630	735	330	320	300	320	107.9%	116.6%	97.0%	106.7%
RQ8LK	William Julien Courtauld Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1382	1362	521	472	330	339	300	323	98.6%	90.7%	102.6%	107.7%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1744	1812	945	946	750	914	630	601	103.9%	100.1%	121.9%	95.4%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1543	1424	771	631	733	722	285	314	92.3%	81.7%	98.4%	110.0%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1800	1604	1350	1196	855	835	570	589	89.1%	88.6%	97.7%	103.3%