

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: March_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2,970	2,862	1,481	1,232	1,639	1,653	310	722	96.4%	83.1%	100.9%	232.9%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2,730	2,454	1,581	1,454	1,178	1,169	589	607	89.9%	91.9%	99.2%	103.1%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2,398	2,291	1,428	1,406	1,178	1,173	589	657	95.5%	98.4%	99.5%	111.5%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1,736	1,495	1,736	1,915	884	845	589	790	86.1%	110.3%	95.6%	134.0%
RQ8L0	Broomfield Hospital - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,969	1,868	1,504	1,557	884	856	589	731	94.9%	103.5%	96.9%	124.1%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1,302	1,202	1,101	1,130	884	837	295	352	92.3%	102.7%	94.7%	119.4%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1,736	1,625	1,535	1,446	884	856	589	590	93.6%	94.2%	96.9%	100.2%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1,953	1,844	1,581	1,808	1,023	1,000	1,023	1,303	94.4%	114.3%	97.8%	127.4%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,325	2,220	1,913	1,911	2,046	2,102	1,364	1,521	95.5%	99.9%	102.7%	111.5%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4,156	3,812	372	226	3,255	3,098	326	189	91.7%	60.6%	95.2%	58.1%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		2,015	1,625	0	0	1,628	1,557	0	0	80.7%	-	95.6%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2,155	1,897	1,736	1,771	884	878	884	969	88.0%	102.0%	99.4%	109.7%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,170	2,008	1,736	1,768	884	834	589	721	92.5%	101.8%	94.4%	122.4%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1,736	1,512	1,736	2,093	884	874	589	894	87.1%	120.5%	98.9%	151.7%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1,736	1,548	1,736	2,394	884	846	589	1,092	89.2%	137.9%	95.7%	185.3%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,769	1,618	1,302	1,280	884	865	589	646	91.5%	98.3%	97.8%	109.6%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,721	1,728	1,287	1,471	884	987	589	798	100.4%	114.3%	111.7%	135.5%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3,197	3,163	620	471	2,604	2,751	326	315	98.9%	76.0%	105.6%	96.8%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1,612	1,458	620	607	651	651	326	608	90.4%	97.8%	99.9%	93.4%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1,070	795	434	514	651	631	0	0	74.3%	118.4%	98.9%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2,135	1,970	1,236	1,197	1,488	1,502	326	377	92.3%	96.9%	100.9%	100.9%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1,971	1,583	1,163	1,011	1,139	1,082	651	671	80.3%	86.9%	94.9%	103.1%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1,163	1,045	0	0	682	703	0	0	89.8%	-	103.0%	-
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2,037	1,647	357	357	2,037	1,678	357	322	80.8%	100.0%	82.4%	90.3%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1,521	1,304.8	992	672.8333333	1,023	1,000.25	682	706.5	85.8%	67.8%	97.8%	103.6%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2,856	2488.083333	388	693.8333333	2,387	2413	341	719.5	87.1%	179.1%	101.1%	211.0%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peter's Maternity	501 - OBSTETRICS		1,743	1595.75	884	478	341	344.5	310	345	91.6%	54.1%	101.0%	111.3%
RQ8LK	William Julien Coursaud Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1,661	1382.166667	864	412	341	372	341	360	82.0%	47.7%	109.1%	105.6%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1,802	1790.55	775	854	976.5	912	651	651	99.3%	110.2%	93.4%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1,428	1370.233333	1029.642857	693.75	799.3571429	759.5	294.5	294.5	95.9%	67.4%	95.0%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1860	1520.25	1395	1125.5	883.5	829.5	589	598.5	81.7%	80.7%	93.9%	101.6%