

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust

Period: April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2874.3	2797.5	1433.57	1320.583333	1585.71	1532	300	699	97.3%	92.1%	96.6%	233.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2642.14	2251.75	1530	1517.5	1140	1112	570	589	85.2%	99.2%	97.5%	103.3%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY		2320.71	2172.25	1382.14	1322	1140	1067	570	589	93.6%	95.6%	93.6%	103.3%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	120 - ENT		1680	1215.833333	1680	1297.5	855	809	570	513	72.4%	77.2%	94.6%	90.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS		1905	1803	1455	1416.5	855	826.5	570	636	94.6%	97.4%	96.7%	111.6%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1215.833333	1065	1297.5	855	809	285	513	96.5%	121.8%	94.6%	180.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1565.75	1485	1433	855	781.4166667	570	579.5	93.2%	96.5%	91.4%	101.7%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1890	1751.25	1530	1750	990	989.5	990	1198	92.7%	114.4%	99.9%	121.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE		2250	2133.75	1851.43	1830.5	1980	1946.5	1320	1438.5	94.8%	98.9%	98.3%	109.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4022.14	3602.75	360	141.25	3150	3019	315	126	89.6%	39.2%	95.8%	40.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1950	1647.5	0	0	1575	1450.5	0	0	84.5%	-	92.1%	-
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY		2085	1786.983333	1680	1742.983333	855	849.5	855	998	85.7%	103.7%	99.4%	116.7%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE		2100	2010	1680	1560.583333	855	845.5	570	617	95.7%	92.9%	98.9%	108.2%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1471.583333	1680	1612.5	855	826.5	570	605	87.6%	96.0%	96.7%	106.1%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1491.5	1680	2497	855	826.5	570	1005	88.8%	148.6%	96.7%	176.3%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE		1712.14	1548.75	1260	1296.5	855	807.5	570	655.5	90.5%	102.9%	94.4%	115.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE		1665	1769.033333	1245	1932.5	855	1036	570	939.5	106.2%	155.2%	121.2%	164.8%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094.29	2578.3	600	507	2520	2289	315	304.5	83.3%	84.5%	90.8%	96.7%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1317	600	446	630	630	630	461.6666667	84.4%	74.3%	100.0%	73.3%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1035	761	420	642	630	619.5	0	10	73.5%	152.9%	98.3%	-
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2065.71	1867.5	1195.71	1539.583333	1440	1428	315	710	90.4%	128.8%	99.2%	225.4%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907.14	1738.5	1125	1028.5	1102.5	1208.5	630	628.5	91.2%	91.4%	109.6%	99.8%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	1017	0	0	660	627	0	0	90.4%	-	95.0%	-
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971.43	1896.25	345	172.5	1971.43	1712.25	345	276	96.2%	50.0%	86.9%	80.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1472.14	1272.75	960	684.8333333	990	1032.5	660	718.5	86.5%	71.3%	104.3%	108.9%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2764.29	2498	375	690.5	2310	2340.5	330	676	90.4%	184.1%	101.3%	204.8%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peter's Maternity	501 - OBSTETRICS		1686.43	1654	855	534	330	338	300	333.5	98.1%	62.5%	102.4%	111.2%
RQ8LK	William Julien Courtauld Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1607.14	1455.7	835.71	460	330	360	330	348	90.6%	55.0%	109.1%	105.5%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1744.29	1796.5	750	782.5	945	867.5	630	630	103.0%	104.3%	91.8%	100.0%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1382.14	1312.483333	996.43	728.7333333	773.57	712.5	285	266	95.0%	73.1%	92.1%	93.3%
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1800	1515.966667	1350	1144	855	807.5	570	574.75	84.2%	84.7%	94.4%	100.8%