

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		3067	2698	744	910	2393.642857	1993.25	713	667	88.0%	122.3%	83.3%	93.5%	457	10.3	3.5	13.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2730	2540	1581	1694	1178	1169	589	686.75	93.0%	107.1%	99.2%	116.6%	938	4.0	2.5	6.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2398	2337	1428	1575	1178	1162	589	968.5833333	97.4%	110.3%	98.6%	164.4%	931	3.8	2.7	6.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	300 - GENERAL MEDICINE		1736	1598	1736	1702	883.5	883	589	674	92.1%	98.0%	99.9%	114.4%	822	3.0	2.9	5.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1969	1894	1504	1797	883.5	883.5	589	902	96.2%	119.5%	100.0%	153.1%	771	3.6	3.5	7.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1302	1233	1101	1141	883.5	855	294.5	389	94.7%	103.6%	96.8%	132.1%	604	3.5	2.5	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1736	1707	1535	1453	883.5	864	589	589	98.3%	94.7%	97.8%	100.0%	653	3.9	3.1	7.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1953	1867	1581	1745	1023	1023	1023	1305	95.6%	110.4%	100.0%	127.6%	988	2.9	3.1	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2325	2281	1913	1798	2046	2040	1364	1476.5	98.1%	94.0%	99.7%	108.2%	716	6.0	4.6	10.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		6171	5540	372	145	4883	4821.5	325.5	126	89.8%	38.8%	94.6%	38.7%	382	26.6	0.7	27.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2155	1991	1736	1673	883.5	874	883.5	912	92.4%	96.3%	98.9%	103.2%	992	2.9	2.6	5.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2170	1929	1736	1669	883.5	883	589	712	88.9%	96.1%	99.9%	120.9%	967	2.9	2.5	5.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1736	1629	1736	1638	883.5	874	589	627	93.8%	94.4%	98.9%	106.5%	803	3.1	2.8	5.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1736	1510	1736	1747	883.5	845.5	589	759.5	87.0%	100.6%	95.7%	128.9%	805	2.9	3.1	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1769	1481	1302	1224	883.5	855	589	598.5	83.7%	94.0%	96.8%	101.6%	607	3.8	3.0	6.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1705	1544	1705	1934	883.5	845.5	589	911.75	90.6%	113.4%	95.7%	154.8%	735	3.3	3.9	7.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3197	3318	620	587	2604	2929	325.5	315.75	103.8%	94.6%	112.5%	97.0%	142	44.0	6.4	50.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1612	1336	620	813	651	715.5	651	787.5	82.9%	131.0%	109.9%	121.0%	171	12.0	9.4	21.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1070	803	434	657	651	651	0	218.5	75.1%	151.3%	100.0%	-	122	11.9	7.2	19.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2135	1894	1236	1452	1488	1480.3	325.5	693	88.7%	117.5%	99.5%	212.9%	702	4.8	3.1	7.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1971	2092	1163	1295	1139.25	1532	651	902.75	106.2%	111.4%	134.5%	138.7%	648	5.6	3.4	9.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1163	1020	0	0	682	698.5	0	0	87.7%	-	102.4%	-	27	63.6	0.0	63.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2037	1656	357	247	2037.142857	1656	356.5	224.75	81.3%	69.4%	81.3%	63.0%	334	9.9	1.4	11.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1521	1273	992	729	1023	1071.5	682	717	83.7%	73.5%	104.7%	105.1%	410	5.7	3.5	9.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		3244	2604	775	692	2728	2524.5	682	695.5	80.3%	89.3%	92.5%	102.0%	159	32.3	8.7	41.0
RQ8LJ	ST PETER'S HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1743	1607	884	450	341	352	310	349	92.2%	50.9%	103.2%	112.6%	28	70.0	28.5	98.5
RQ8LJ	WILLIAM JULIEN COURTAULD HOSPITAL	WJC Maternity	501 - OBSTETRICS		1661	1477	864	534	341	372	341	359	88.9%	61.8%	109.1%	105.3%	48	38.5	18.6	57.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1802	1658	775	767	976.5	960	651	654	92.0%	99.0%	98.3%	100.5%	376	7.0	3.8	10.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1428	1380	864	691	589	712.5	504.8571429	304.5	96.6%	80.0%	121.0%	60.3%	276	7.6	3.6	11.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1608	1383	1094	1133	884	866	589	580	86.0%	103.6%	98.0%	98.5%	450	5.0	3.8	8.8

Validation alerts (see control panel)