

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust

Period: August 2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		3067	2610	744	985	2393.642857	1953.5	713	667	85.1%	132.4%	81.6%	93.5%	298	15.3	5.5	20.9	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2730	2510	1581	1591	1178	1178	589	580.5	91.9%	100.6%	100.0%	98.6%	940	3.9	2.3	6.2	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2398	2311	1428	1657	1178	1171.5	589	928.75	96.3%	116.0%	99.4%	157.7%	921	3.8	2.8	6.6	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Medical 1 and Stroke 2 E222	120 - ENT	140 - ORAL SURGERY	1736	1590	1736	1769	883.5	864	589	798.5	91.6%	101.9%	97.8%	135.6%	817	3.0	3.1	6.1	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1969	1913	1504	1522	883.5	855	589	665.6666667	97.2%	101.2%	96.8%	113.0%	757	3.7	2.9	6.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1302	1238	1101	1376	883.5	866	294.5	542	95.1%	125.0%	98.0%	184.0%	591	3.6	3.2	6.8	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1736	1493	1535	1257	883.5	724.3	589	522.5	86.0%	81.9%	82.0%	88.7%	507	4.4	3.5	7.9	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1953	1937	1581	1905	1023	1000.5	1023	1472.5	99.2%	120.5%	97.8%	143.9%	957	3.1	3.5	6.6	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2325	2253	1913	1890	2046	2058.5	1364	1471.5	96.9%	98.8%	100.6%	107.9%	667	6.5	5.0	11.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		6171	5466	372	150	4883	4709	325.5	168	88.6%	40.3%	96.4%	51.6%	382	26.6	0.8	27.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2155	1878	1736	1643	883.5	883.5	883.5	884	87.2%	94.6%	100.0%	100.1%	979	2.8	2.6	5.4	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2170	1997	1736	1738	883.5	883.5	589	760	92.0%	100.1%	100.0%	129.0%	982	2.9	2.5	5.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1736	1583	1736	1931	883.5	859.5	589	828	91.2%	111.3%	97.3%	140.6%	798	3.1	3.5	6.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1736	1613	1736	1862	883.5	838	589	836.5	92.9%	107.2%	94.9%	142.0%	808	3.0	3.3	6.4	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1769	1544	1302	1365	883.5	874	589	693	87.2%	104.9%	98.9%	117.7%	614	3.9	3.4	7.3	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1705	1561	1705	2154	883.5	844.8666667	589	1017	91.5%	126.4%	95.6%	172.7%	717	3.4	4.4	7.8	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3197	3282	620	598	2604	2761	325.5	325.5	102.6%	96.4%	106.0%	100.0%	121	49.9	7.6	57.6	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1612	1590	620	628	651	956	651	640.5	98.7%	101.2%	146.9%	98.4%	215	11.8	5.9	17.7	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1070	795	434	563	651	639.3333333	0	94.5	74.3%	129.7%	98.2%	-	68	21.1	9.7	30.8	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2135	1834	1236	1345	1488	1425.333333	325.5	569.5	85.9%	108.8%	95.8%	175.0%	707	4.6	2.7	7.3	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1971	2144	1163	1485	1139.25	1501.5	651	1081.5	108.8%	127.8%	131.8%	166.1%	594	6.1	4.3	10.5	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1163	1032	0	0	682	712	0	0	88.8%	-	104.4%	-	20	87.2	0.0	87.2	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2037	1733	357	276	2037.142857	1598.5	356.5	331.25	85.1%	77.4%	78.5%	92.9%	304	11.0	2.0	13.0	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1521	1373	992	837	1023	1094.333333	682	725.5	90.3%	84.4%	107.0%	106.4%	453	5.4	3.4	8.9	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		3244	2626	775	745	2728	2568.833333	682	747.5	81.0%	96.1%	94.2%	109.6%	177	29.4	8.4	37.8	
RQ8LJ	ST PETERS HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1743	1584	884	559	341	333.5	310	346	90.9%	63.3%	97.8%	111.6%	51	37.6	17.7	55.3	
RQ8LK	WILLIAM JULIEN COURTAULD HOSPITAL - RQ8LK	WJC Maternity	501 - OBSTETRICS		1661	1502	864	579	341	360	341	360	90.4%	67.0%	105.6%	105.6%	29	64.2	32.4	96.6	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1802	1698	775	818	976.5	912	651	703.25	94.2%	105.0%	93.4%	108.0%	373	7.0	4.1	11.1	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1428	1270	864	712	589	598.5	504.8571429	447	88.9%	82.4%	101.6%	88.5%	314	5.9	3.7	9.6	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1608	1388	1094	1099	884	826	589	581	86.4%	100.5%	93.5%	98.7%	482	4.6	3.5	8.1	

Validation alerts (see control panel)