

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust  
Period: September\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialties on each ward		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
			Specialty 1	Specialty 2																
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2968	2630	720	816	2316.428571	2077	690	678.5	88.6%	113.3%	89.7%	98.3%	373	12.6	4.0	16.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2642	2451	1530	1471	1140	1138.5	570	570	92.7%	96.1%	99.9%	100.0%	903	4.0	2.3	6.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2321	2194	1382	1467	1140	1120	570	788.5	94.5%	106.2%	98.2%	138.3%	921	3.6	2.4	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1680	1681	1680	1788	855	940	570	948.5	100.0%	106.4%	109.9%	166.4%	785	3.3	3.5	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1905	1794	1455	1427	855	836	570	627.45	94.1%	98.1%	97.8%	110.1%	726	3.6	2.8	6.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1198	1065	1300	855	847.5	285	495.5	95.1%	122.1%	99.1%	173.9%	581	3.5	3.1	6.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1558	1485	1353	855	743.5	570	523.5	92.7%	91.1%	87.0%	91.8%	530	4.3	3.5	7.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1890	1861	1530	1855	990	1067	990	1408	98.5%	121.3%	107.8%	142.2%	729	4.0	4.5	8.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2250	2104	1851	1737	1980	1987	1320	1429.5	93.5%	93.8%	100.4%	108.3%	702	5.8	4.5	10.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		5972	5175	360	165	4725	4336.5	315	179	86.6%	45.9%	91.8%	56.7%	321	29.6	1.1	30.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2085	1936	1680	1530	855	843	855	884.5	92.8%	91.0%	98.6%	103.5%	943	2.9	2.6	5.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2100	1972	1680	1859	855	845.5	570	874	93.9%	110.7%	98.9%	153.3%	929	3.0	2.9	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1597	1680	2188	855	855	570	921	95.1%	130.2%	100.0%	161.6%	783	3.1	4.0	7.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1543	1680	1903	855	839	570	930.5	91.8%	113.3%	98.1%	163.2%	767	3.1	3.7	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1712	1564	1260	1234	855	846.75	570	598.5	91.3%	97.9%	99.0%	105.0%	584	4.1	3.1	7.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1650	1579	1650	1909	855	833	570	931.5	95.7%	115.7%	97.4%	163.4%	703	3.4	4.0	7.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094	2696	600	498	2520	2275.5	315	294	87.1%	83.0%	90.3%	93.3%	101	49.2	7.8	57.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1445	600	559	630	905.5	630	588	92.6%	93.2%	143.7%	93.3%	171	13.7	6.7	20.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1035	763	420	443	630	600.5	0	0	73.7%	105.5%	95.3%	-	32	42.6	13.8	56.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2066	1813	1196	1134	1440	1462.25	315	367.5	87.8%	94.8%	101.5%	116.7%	664	4.9	2.3	7.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907	1911	1125	1354	1102.5	1441.25	630	966	100.2%	120.3%	130.7%	153.3%	612	5.5	3.8	9.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	1021	0	0	660	673.75	0	0	90.8%	-	102.1%	-	24	70.6	0.0	70.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971	1702	345	341	1971.428571	1782.5	345	253	86.3%	98.7%	90.4%	73.3%	441	7.9	1.3	9.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1472	1312	960	835	990	1046	660	718.5	89.1%	87.0%	105.7%	108.9%	411	5.7	3.8	9.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		3139	2523	750	750	2640	2412.5	660	712	80.4%	100.0%	91.4%	107.9%	152	32.5	9.6	42.1
RQ8LJ	ST PETER'S HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1686	1606	855	631	330	333.5	300	330	95.2%	73.8%	101.1%	110.0%	24	80.8	40.0	120.8
RQ8LK	WILLIAM JULIEN COURTAULD HOSPITAL - RQ8LK	WJC Maternity	501 - OBSTETRICS		1607	1476	836	536	330	360.5	330	348	91.9%	64.1%	109.2%	105.5%	29	63.3	30.5	93.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1744	1665	750	726	945	913.5	630	648.5	95.4%	96.8%	96.7%	102.9%	395	6.5	3.5	10.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1382	1204	836	669	570	647.5	488.5714286	542	87.1%	80.1%	113.6%	110.9%	325	5.7	3.7	9.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1556	1383	1059	1158	855	827	570	581	88.9%	109.4%	96.7%	101.8%	432	5.1	4.0	9.1