

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
Period: October_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		3067	2627	744	921	2393.642857	2106	713	602	85.7%	123.7%	88.0%	84.4%	434	10.9	3.5	14.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2730	2505	1581	1702	1178	1172.5	589	827.5	91.7%	107.6%	99.5%	140.5%	913	4.0	2.8	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY		2398	2356	1428	1400	1178	1201.383333	589	740.5	98.3%	98.0%	102.0%	125.7%	933	3.8	2.3	6.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	300 - GENERAL MEDICINE		1736	1549	1736	1960	883.5	864.5	589	951	89.2%	112.9%	97.8%	161.5%	821	2.9	3.5	6.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS		1969	1881	1504	1673	883.5	865.5	589	845.5	95.6%	111.2%	98.0%	143.5%	777	3.5	3.2	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1302	1242	1101	1286	883.5	874.5	294.5	465.5	95.4%	116.9%	99.0%	158.1%	608	3.5	2.9	6.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1736	1561	1535	1332	883.5	832.5	589	579.1666667	89.9%	86.8%	94.2%	98.3%	621	3.9	3.1	6.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1953	2224	1581	1599	1023	1330.25	1023	1204.95	113.9%	101.2%	130.0%	117.8%	598	5.9	4.7	10.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE		3689	2755	2890	2194	2046	2023.5	1364	1425.5	74.7%	75.9%	98.9%	104.5%	813	5.9	4.5	10.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		6171	5747	372	164	4882.5	4863.5	325.5	179	93.1%	44.0%	99.6%	54.8%	430	24.7	0.8	25.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY		2155	1960	1736	1638	883.5	873	883.5	1037.75	91.0%	94.3%	98.8%	117.5%	975	2.9	2.7	5.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE		2170	2073	1736	1769	883.5	913	589	803.25	95.5%	101.9%	103.3%	136.4%	973	3.1	2.6	5.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1736	1656	1736	2249	883.5	883.5	589	940.5	95.4%	129.5%	100.0%	159.7%	796	3.2	4.0	7.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1736	1593	1736	1938	883.5	884	589	987	91.7%	111.6%	100.1%	167.6%	799	3.1	3.7	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE		1769	1556	1302	1265	883.5	865	589	586	87.9%	97.2%	97.9%	99.5%	624	3.9	3.0	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE		1705	1535	1705	1852	883.5	846.6666667	589	893	90.0%	108.6%	95.8%	151.6%	781	3.0	3.5	6.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3197	2121	620	374	2604	1816	325.5	252	66.3%	60.3%	69.7%	77.4%	63	62.5	9.9	72.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1612	1345	620	603	651	672	651	630	83.4%	97.2%	103.2%	96.8%	185	10.9	6.7	17.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1070	793	434	450	651	651	0	0	74.1%	103.6%	100.0%	-	50	28.9	9.0	37.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2135	1864	1236	1401	1488	1489.5	325.5	706.5	87.3%	113.4%	100.1%	217.1%	720	4.7	2.9	7.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1971	1748	1163	1267	1139.25	1093	651	872	88.7%	108.9%	95.9%	133.9%	612	4.6	3.5	8.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1163	995	0	0	682	682.0833333	0	0	85.6%	-	100.0%	-	20	83.8	0.0	83.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2037	1840	357	288	2037.142857	1805.5	356.5	281.55	90.3%	80.6%	88.6%	79.0%	241	15.1	2.4	17.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1521	1323	992	767	1023	1067	682	728.5	87.0%	77.3%	104.3%	106.8%	433	5.5	3.5	9.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		3244	2559	775	773	2728	2497.5	682	693.5	78.9%	99.8%	91.6%	101.7%	166	30.5	8.8	39.3
RQ8LJ	ST PETER'S HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1743	1552	884	717	341	359.3333333	310	332	89.1%	81.1%	105.4%	107.1%	20	95.6	52.4	148.0
RQ8LK	WILLIAM JULIEN COURTAULD HOSPITAL	WJC Maternity	501 - OBSTETRICS		1661	1445	864	588	341	348	341	336	87.0%	68.0%	102.1%	98.5%	41	43.7	22.5	66.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1802	1739	775	763	976.5	924	651	630	96.5%	98.5%	94.6%	96.8%	427	6.2	3.3	9.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1428	1180	864	633	589	682	504.8571429	535	82.6%	73.3%	115.8%	106.0%	312	6.0	3.7	9.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1608	1459	1094	1059	884	868	589	588	90.7%	96.8%	98.3%	99.8%	439	5.3	3.8	9.1