

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: September_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.meht.nhs.uk/about-us/safe-staffing/

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2874	3018	1434	1418	1586	1668	300	811	105.0%	98.9%	105.2%	270.2%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2610	2346	1530	1514	1140	1103	570	630	89.9%	99.0%	96.8%	110.4%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2321	2232	1350	1452	1140	1118	570	691	96.2%	107.5%	98.1%	121.2%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1515	1301	1526	1392	684	676	456	456	85.8%	91.2%	98.8%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	Nolley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1905	1745	1455	1844	855	827	570	836	91.6%	126.8%	96.7%	146.6%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1172	1065	1720	855	836	285	816	93.0%	161.5%	97.8%	286.3%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1623	1485	1238	855	839	570	481	96.6%	83.4%	98.1%	84.4%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1905	2003	1680	1848	855	990	570	901	105.2%	110.0%	115.7%	158.0%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2552	2138	2158	2082	2100	2155	1500	1778	83.8%	96.5%	102.6%	118.5%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4022	3352	360	199	3150	2855	315	181	83.3%	55.3%	90.6%	57.3%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1560	1405	0	0	1260	670	0	0	90.1%	-	53.2%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2085	1978	1680	1950	855	828	855	1204	94.8%	116.1%	96.8%	140.8%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2100	1897	1680	1650	855	838	570	854	90.3%	98.2%	98.0%	149.8%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1574	1680	2014	855	836	570	798	93.7%	119.9%	97.8%	139.9%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1489	1680	2140	855	848	570	1007	88.6%	127.4%	99.1%	176.7%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1712	1565	1260	1368	855	819	570	768	91.4%	108.5%	95.7%	134.7%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1665	1432	1245	1544	855	847	570	894	86.0%	124.0%	99.0%	156.8%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094	2910	600	469	2520	2506	315	317	94.0%	78.2%	99.4%	100.6%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1347	600	582	630	630	630	587	86.3%	97.0%	100.0%	93.1%
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		810	769	615	675	630	630	0	0	94.9%	109.8%	100.0%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2066	1903	1196	1127	1440	1435	315	347	92.1%	94.2%	99.7%	110.0%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907	1586	1125	964	1103	977	630	651	83.2%	85.7%	88.6%	103.3%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	858	375	0	660	614	330	0	76.2%	0.0%	93.0%	0.0%
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971	1709	345	276	1971	1620	345	345	86.7%	80.0%	82.2%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1125	1107	750	689	990	1005	660	719	98.4%	91.8%	101.5%	108.9%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2766	2524	375	731	2310	2474	330	709	91.2%	194.8%	107.1%	214.7%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1382	1577	630	544	330	354	300	334	114.1%	86.3%	107.3%	111.3%
RQ8LK	William Julien Courtauld Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1382	1363	521	585	330	361	300	324	98.6%	112.4%	109.2%	108.0%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1125	940	750	724	945	901	630	609	83.6%	96.5%	95.3%	96.7%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1543	1525	771	549	733	808	285	276	98.8%	71.2%	110.2%	96.7%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1800	1574	1350	1021	855	855	570	551	87.4%	75.6%	100.0%	96.7%