

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: November_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2874	2950	1434	1591	1586	1620	300	858	102.6%	111.0%	102.1%	286.0%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2610	2468	1530	1559	1140	1130	570	750	94.6%	101.9%	99.1%	131.5%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2321	2230	1350	1618	1140	1120	570	770	96.1%	119.9%	98.2%	135.0%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1680	1469	1680	1760	855	828	570	694	87.4%	104.7%	96.8%	121.8%
RQ8L0	Broomfield Hospital - RQ8L0	Nolley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1905	1778	1455	1877	855	836	570	902	93.3%	129.0%	97.8%	158.2%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1189	1065	1639	855	799	285	808	94.4%	153.9%	93.4%	283.3%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1532	1485	1239	855	810	570	346	91.2%	83.4%	94.8%	60.7%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1905	1976	1680	1730	855	1008	570	1003	103.7%	103.0%	117.8%	175.9%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2552	2278	2158	1981	2100	2152	1500	1708	89.2%	91.8%	102.5%	113.8%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4022	3815	360	150	3150	3138	315	241	94.9%	41.6%	99.6%	76.3%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1560	1368	0	0	1260	1251	0	0	87.7%	-	99.2%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2085	1954	1680	1733	855	808	855	981	93.7%	103.1%	94.4%	114.7%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2100	1926	1680	1614	855	828	570	619	91.7%	96.1%	96.8%	108.5%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1529	1680	1915	855	817	570	821	91.0%	114.0%	95.6%	144.0%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1562	1680	1916	855	846	570	825	93.0%	114.0%	98.9%	144.7%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1712	1607	1260	1207	855	836	570	598	93.8%	95.8%	97.8%	104.8%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1665	1499	1245	1777	855	856	570	1091	90.0%	142.7%	100.1%	191.3%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094	2392	600	504	2520	1910	315	336	77.3%	83.9%	75.8%	106.7%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1376	600	495	630	630	630	515	88.2%	82.5%	100.0%	81.7%
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		810	738	420	657	630	620	0	0	91.1%	156.5%	98.4%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2066	1950	1196	1244	1440	1481	315	398	94.4%	104.0%	102.8%	126.3%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907	1647	1125	1276	1103	1073	630	916	86.4%	113.4%	97.3%	145.3%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	916	0	361	660	663	0	336	81.4%	-	100.5%	-
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971	1692	345	288	1971	1541	345	414	85.8%	83.3%	78.2%	120.0%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1472	1155	960	808	990	1039	660	720	78.5%	84.1%	104.9%	109.1%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2766	2554	375	361	2310	2347	330	336	92.3%	96.1%	101.6%	101.7%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1686	1550	855	687	330	331	300	323	91.9%	80.4%	100.3%	107.7%
RQ8LK	William Julien Courtauld Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1607	1322	836	701	330	348	330	360	82.2%	83.9%	105.3%	108.9%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1744	1607	750	897	945	913	630	630	92.1%	119.6%	96.6%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1479	1430	771	600	774	847	285	286	96.7%	77.8%	109.5%	100.2%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1800	1612	1350	1105	855	846	570	565	89.5%	81.9%	98.9%	99.2%