

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust

Period: January_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.meht.nhs.uk/about-us/safe-staffing/

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2970	2924.85	1481	1360.60	1639	1567.00	310	770.00	98.5%	91.8%	95.6%	248.4%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2697	2479.50	1581	1368.00	1178	1173.17	589	588.50	91.9%	86.5%	99.6%	99.9%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2398	2223.00	1395	1410.00	1178	1148.00	589	769.50	92.7%	101.1%	97.5%	130.6%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1736	1609.65	1736	1788.74	884	818.00	589	869.00	92.7%	103.0%	92.6%	147.5%
RQ8L0	Broomfield Hospital - RQ8L0	Nolley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1969	1886.75	1504	1663.50	884	865.50	589	948.50	95.8%	110.6%	98.0%	161.0%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1302	1245.00	1101	1410.50	884	874.00	295	731.00	95.6%	128.2%	98.9%	248.2%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1736	1620.37	1535	1443.50	884	876.75	589	740.50	93.3%	94.1%	99.2%	125.7%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1969	1851.25	1736	1574.00	884	988.50	589	897.25	94.0%	90.7%	111.9%	152.3%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2637	2205.25	2230	1927.00	2170	2354.25	1550	1753.00	83.6%	86.4%	108.5%	113.1%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4156	3670.76	372	223.26	3255	3088.67	326	157.50	88.3%	60.0%	94.9%	48.4%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1612	1522.00	0	0.00	1302	1304.00	0	0.00	94.4%	-	100.2%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2155	2040.48	1736	1530.98	884	869.50	884	1018.00	94.7%	88.2%	98.4%	115.2%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2170	1984.00	1736	1713.50	884	881.50	589	799.00	91.4%	98.7%	99.8%	135.7%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1736	1491.17	1736	2093.50	884	816.00	589	968.50	85.9%	120.6%	92.4%	164.4%
RQ8L0	Broomfield Hospital - RQ8L0	Braxtend Ward C251	300 - GENERAL MEDICINE		1736	1550.10	1736	2121.00	884	845.00	589	995.25	89.3%	122.2%	95.6%	169.0%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1769	1659.00	1302	1255.00	884	855.00	589	595.50	93.8%	96.4%	96.8%	101.1%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1721	1599.58	1287	1853.48	884	856.00	589	1378.50	93.0%	144.1%	96.9%	234.0%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3197	2862.00	620	530.80	2604	2417.00	326	336.00	89.5%	85.6%	92.8%	103.2%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1612	1489.76	620	895.75	651	672.00	651	870.75	92.4%	144.5%	103.2%	133.8%
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		837	738.00	636	645.75	651	630.00	0	0.00	88.2%	101.6%	96.8%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2135	1987.50	1236	1229.50	1488	1438.50	326	514.50	93.1%	99.5%	96.7%	158.1%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1971	1451.50	1163	1075.75	1139	949.00	651	775.25	73.7%	92.5%	83.3%	119.1%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1163	972.00	388	373.50	682	662.50	341	357.00	83.6%	96.4%	97.1%	104.7%
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2037	1493.50	357	322.00	2037	1553.50	357	310.50	73.3%	90.3%	76.3%	87.1%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1163	1203.02	775	673.75	1023	1094.00	682	744.50	103.5%	86.9%	106.9%	109.2%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2859	2563.77	388	373.50	2387	2430.25	341	357.00	89.7%	96.4%	101.8%	104.7%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1428	1523.75	651	572.00	341	347.50	310	341.00	106.7%	87.9%	101.9%	110.0%
RQ8LK	William Julien Courtauld Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1428	1365.25	538	536.42	341	374.00	310	371.00	95.6%	99.7%	109.7%	119.7%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1802	1841.00	977	849.00	775	966.00	651	691.75	102.1%	86.9%	124.6%	106.3%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1594	1372.75	797	610.50	757	778.00	295	304.00	86.1%	76.6%	102.7%	103.2%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1860	1531.00	1395	1191.00	884	864.50	589	563.60	82.3%	85.4%	97.8%	95.7%