

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2,778	2,702	1,386	1,156	1,533	1,511	290	714	97.2%	83.4%	98.6%	246.2%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2,554	2,217	1,479	1,430	1,102	1,074	551	767	86.8%	96.7%	97.5%	139.2%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2,243	2,053	1,336	1,274	1,102	1,063	551	646	91.5%	95.4%	96.5%	117.2%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1,624	1,418	1,624	1,599	827	789	551	703	87.3%	98.5%	95.4%	127.5%
RQ8L0	Broomfield Hospital - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,842	1,725	1,407	1,656	827	789	551	883	93.7%	117.8%	95.4%	160.3%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1,218	1,104	1,030	1,638	827	817	276	836	90.6%	159.1%	98.9%	303.3%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1,624	1,527	1,436	1,430	827	802	551	722	94.0%	99.6%	97.1%	131.0%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1,827	1,712	1,479	1,358	957	935	957	980	93.7%	91.8%	97.6%	102.4%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,175	2,070	1,790	1,754	1,914	2,141	1,276	1,800	95.2%	98.0%	111.8%	141.1%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		3,888	3,496	348	172	3,045	2,912	305	156	89.9%	49.3%	95.6%	51.2%
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1,885	1,556	0	0	1,523	1,429	0	0	82.5%	-	93.9%	-
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2,016	1,756	1,624	1,445	827	825	827	839	87.1%	89.0%	99.8%	101.5%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,030	1,734	1,624	1,497	827	827	551	570	85.4%	92.2%	100.0%	103.4%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1,624	1,465	1,624	1,824	827	798	551	882	90.2%	112.3%	96.6%	160.1%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1,624	1,433	1,624	2,012	827	798	551	972	88.3%	123.9%	96.6%	176.4%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,655	1,303	1,218	1,363	827	751	551	789	78.7%	111.9%	90.8%	143.1%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,610	1,450	1,204	1,688	827	768	551	1,196	90.1%	140.3%	92.9%	217.1%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		2,991	2,836	580	482	2,436	2,467	305	367	94.8%	83.1%	101.3%	120.5%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1,508	1,467	580	673	609	630	609	659	97.3%	115.9%	103.4%	108.1%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1,001	730	406	561	609	609	0	0	72.9%	138.2%	100.0%	-
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		1,397	1,768	1,156	1,000	1,392	1,358	305	314	88.5%	86.5%	97.5%	103.1%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1,844	1,490	1,088	954	1,066	977	609	669	80.8%	87.7%	91.6%	109.9%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1,088	932	0	0	638	658	0	0	85.7%	-	103.1%	-
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1,906	1,568	334	273	1,906	1530.75	334	242	82.3%	81.7%	80.3%	72.4%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1,423	1,246	928	672.5	957	926	638	659.5	87.6%	72.5%	96.8%	103.4%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2,672	2433.95	363	707.75	2,233	2263.5	319	695.5	91.1%	195.2%	101.4%	218.0%
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peter's Maternity	501 - OBSTETRICS		1,630	1,416	827	533	319	275.5	290	287.5	86.9%	64.5%	86.4%	99.1%
RQ8LK	William Julien Coursaud Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1,554	1,279	808	489	319	311.5	319	288	82.3%	60.5%	97.6%	90.3%
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1,686	1656.8	725	801.3333333	913.5	895.5	609	588	98.3%	110.5%	98.0%	96.6%
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1,336	1336.233333	963.2142857	636	747.7857143	694	275.5	266	100.0%	66.0%	92.8%	96.6%
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1,740	1374.75	1,305	1,072	826.5	798	551	542	79.0%	82.1%	96.6%	98.4%