

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
 Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2970	2997	1481	1251	1638.571429	1573.5	310	702	100.9%	84.4%	96.0%	226.5%	461	9.9	4.2	14.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2730	2403	1581	1614	1178	1167.5	589	608	88.0%	102.1%	99.1%	103.2%	954	3.7	2.3	6.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY		2398	2257	1428	1520	1178	1159	589	776.5	94.1%	106.4%	98.4%	131.8%	945	3.6	2.4	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	300 - GENERAL MEDICINE		1736	1619	1736	2181	883.5	903.5	589	949.5	93.3%	125.6%	102.3%	161.2%	828	3.0	3.8	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS		1969	1873	1504	1446	883.5	863.5	589	636.5	95.1%	96.2%	97.7%	108.1%	745	3.7	2.8	6.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1302	1243	1101	1485	883.5	808	294.5	722	95.5%	134.9%	91.5%	245.2%	618	3.3	3.6	6.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1736	1630	1535	1406	883.5	858.55	589	584.5	93.9%	91.6%	97.2%	99.2%	642	3.9	3.1	7.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1953	1901	1581	1776	1023	1012	1023	1174	97.3%	112.3%	98.9%	114.8%	967	3.0	3.1	6.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE		2325	2144	1913	1963	2046	2035	1364	1518	92.2%	102.6%	99.5%	111.3%	689	6.1	5.1	11.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		6171	5565	372	170	4882.5	4831.25	325.5	167	90.2%	45.6%	99.0%	51.3%	463	22.5	0.7	23.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY		2155	2007	1736	1729	883.5	856	883.5	1036.5	93.2%	99.6%	96.9%	117.3%	983	2.9	2.8	5.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE		2170	2087	1736	1738	883.5	883.5	589	734	96.2%	100.1%	100.0%	124.6%	978	3.0	2.5	5.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1736	1527	1736	1674	883.5	818.5	589	654.5	88.0%	96.4%	92.6%	111.1%	788	3.0	3.0	5.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1736	1548	1736	1835	883.5	866.5	589	769.5	89.1%	105.7%	98.1%	130.6%	801	3.0	3.3	6.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE		1769	1528	1302	1330	883.5	876	589	656	86.4%	102.2%	99.2%	111.4%	632	3.8	3.1	6.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE		1721	1905	1287	2246	883.5	1120.5	589	957.5	110.7%	174.6%	126.8%	162.6%	727	4.2	4.4	8.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3197	2989	620	601	2604	2616.3	325.5	311.5	93.5%	96.9%	100.5%	95.7%	132	42.5	6.9	49.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1612	1302	620	579	651	651	651	533.75	80.8%	93.3%	100.0%	82.0%	120	16.3	9.3	25.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1070	794	434	441	651	651	0	0	74.2%	101.7%	100.0%	-	57	25.3	7.7	33.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2135	1894	1236	1186	1488	1774	325.5	325.5	88.7%	96.0%	119.2%	100.0%	704	5.2	2.1	7.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1971	1684	1163	1101	1139.25	1134	651	774.5	85.5%	94.7%	99.5%	119.0%	664	4.2	2.8	7.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1163	1068	0	0	682	698	0	0	91.8%	-	102.3%	-	18	98.1	0.0	98.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2037	1863	357	357	2037.142857	1800.25	356.5	230	91.5%	100.0%	88.4%	64.5%	314	11.7	1.9	13.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1521	1258	992	747	1023	1034.75	682	230	82.7%	75.3%	101.1%	33.7%	416	5.5	2.3	7.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2856	2631	388	732	2387	2460.25	341	706	92.1%	189.0%	103.1%	207.0%	156	32.6	9.2	41.9
RQ8LJ	ST PETER'S HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1743	1611	884	607	341	341	310	343	92.4%	68.6%	100.0%	110.6%	42	46.5	22.6	69.1
RQ8LK	WILLIAM JULIEN COURTAULD HOSPITAL	WJC Maternity	501 - OBSTETRICS		1661	1477	864	535	341	372	341	371.5	88.9%	61.9%	109.1%	108.9%	30	61.6	30.2	91.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1802	1736	775	779	976.5	892.5	651	648	96.3%	100.5%	91.4%	99.5%	385	6.8	3.7	10.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1428	1349	1030	1349	799.3571429	703	294.5	294	94.5%	131.0%	87.9%	99.8%	289	7.1	5.7	12.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1860	1520	1395	1126	884	830	589	599	81.7%	80.7%	93.9%	101.6%	505	4.7	3.4	8.1