

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RQ8 Mid Essex Hospital Services NHS Trust
Period: June_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2874	2680	1434	1009	1585.714286	1694.75	300	635.5	93.2%	70.4%	106.9%	211.8%	436	10.0	3.8	13.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2642	2324	1530	1584	1140	1102	570	607.5	87.9%	103.5%	96.7%	106.6%	938	3.7	2.3	6.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2321	2278	1382	1414	1140	1131.5	570	750.5	98.1%	102.3%	99.3%	131.7%	946	3.6	2.3	5.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1680	1563	1680	1945	855	827	570	881	93.0%	115.8%	96.7%	154.6%	788	3.0	3.6	6.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1905	1837	1455	1601	855	807.5	570	797	96.4%	110.0%	94.4%	139.8%	750	3.5	3.2	6.7
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1260	1195	1065	1264	855	826.5	285	560.5	94.8%	118.7%	96.7%	196.7%	613	3.3	3.0	6.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1680	1647	1485	1423	855	824.75	570	560.5	98.0%	95.8%	96.5%	98.3%	693	3.6	2.9	6.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1890	1849	1530	1557	990	990	990	1063	97.8%	101.8%	100.0%	107.4%	935	3.0	2.8	5.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2250	2152	1851	1833	1980	1973	1320	1447	95.6%	99.0%	99.6%	109.6%	717	5.8	4.6	10.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		5972	5498	360	145	4725	4851.5	315	179	92.1%	40.3%	102.7%	56.7%	459	22.5	0.7	23.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	2085	1924	1680	1631	855	833.75	855	925.25	92.3%	97.1%	97.5%	108.2%	943	2.9	2.7	5.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2100	1956	1680	1666	855	855	570	749	93.1%	99.1%	100.0%	131.4%	936	3.0	2.6	5.6
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1680	1597	1680	1581	855	836	570	589	95.1%	94.1%	97.8%	103.3%	783	3.1	2.8	5.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1680	1451	1680	2065	855	825.5	570	911.5	86.4%	122.9%	96.5%	159.9%	770	3.0	3.9	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1712	1534	1260	1183	855	834	570	579	89.6%	93.9%	97.5%	101.6%	605	3.9	2.9	6.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1665	1664	1245	1862	855	885	570	840.5	100.0%	149.6%	103.5%	147.5%	701	3.6	3.9	7.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3094	2951	600	582	2520	2651	315	304.5	95.4%	97.1%	105.2%	96.7%	134	41.8	6.6	48.4
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1560	1331	600	506	630	661.5	630	546	85.3%	84.3%	105.0%	86.7%	143	13.9	7.4	21.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Burns Children Ward E225	160 - PLASTIC SURGERY		1035	764	420	479	630	630.5	0	0	73.8%	113.9%	100.1%	-	36	38.7	13.3	52.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2066	1873	1196	1130	1440	1427	315	399	90.7%	94.5%	99.1%	126.7%	666	5.0	2.3	7.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1907	1846	1125	1282	1102.5	1337.65	630	889.75	96.8%	114.0%	121.3%	141.2%	630	5.1	3.4	8.5
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1125	1002	0	0	660	687.5	0	0	89.1%	-	104.2%	-	26	65.0	0.0	65.0
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1971	1841	345	156	1971.428571	1650.5	345	310.5	93.4%	45.1%	83.7%	90.0%	429	8.1	1.1	9.2
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1472	1321	960	793	990	1023	660	720	89.7%	82.6%	103.3%	109.1%	433	5.4	3.5	8.9
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2764	2589	375	693	2310	2476.166667	330	674.5	93.7%	184.8%	107.2%	204.4%	176	28.8	7.8	36.6
RQ8LJ	ST PETER'S HOSPITAL - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1686	1639	855	637	330	339	300	334	97.2%	74.4%	102.7%	111.3%	45	43.9	21.6	65.5
RQ8LK	WILLIAM JULIEN COURTAULD HOSPITAL	WJC Maternity	501 - OBSTETRICS		1607	1480	836	477	330	360	330	361.25	92.1%	57.1%	109.1%	109.5%	42	43.8	20.0	63.8
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1744	1616	750	762	945	902.5	630	619.5	92.7%	101.6%	95.5%	98.3%	345	7.3	4.0	11.3
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	Gosfield (EACD)	996 - GYNAECOLOGY		1382	1360	996	744	773.5714286	693.5	285	323	98.4%	74.6%	89.6%	113.3%	282	7.3	3.8	11.1
RQ8L0	BROOMFIELD HOSPITAL - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1800	1401	1350	1012	855	817	570	608	77.8%	75.0%	95.6%	106.7%	509	4.4	3.2	7.5

Validation alerts (see control panel)

Only complete sites your organisation is accountable for