

Summary Corporate Risks 20 or > 20

MEHT				SUHFT				BTUH			
Risk	Initial rating	Current rating	Target rating	Risk	Initial rating	Current rating	Target rating	Risk	Initial rating	Current rating	Target rating
Inability to meet national 62 day cancer wait time standard	20	16	5	Risk to patient safety due to shortage of medical staff across the medical division	25	20	8	Current estate and infrastructure compromises the ability to consistently deliver safe, responsive and efficient patient care	25	20	6
Demand for beds exceeding capacity	20	20	9	Failure to replace end of life operating systems and hardware may lead to disruption to operational services	20	20	4	Risk that some systems running on old operating systems or end of life hardware may be susceptible to cyber-attack or hardware failure, resulting in the interruption of services for an undetermined period of time whilst service is resumed, resulting in disruption to operational services and reputational damage to the organisation	16	20	6
Failure to deliver financial plan	25	20	15	If the trust fails to meet its financial targets there will be closer scrutiny by NHSI and possible enforcement action	25	20	12				

Appendix 2

Summary Corporate Risks 20 or > 20

Inability to report accurate referral to treatment information	20	20	9	Failure to meet national performance targets for care and treatment may lead to patient harm resulting in reputational damage	25	20	9			
Injury from fall or jump from top floor of public multi-storey car park	25	20	5							
Inadequate resources to deliver the HR transactional service	20	20	8							
Poor performance in provision of timely discharge summaries to primary care	20	12	10							
High vacancy rate for registered nurses linking to CQC Must Take action	25	25	9							
Poor staff engagement	20	20	8							
Late notification of payroll information	20	20	8							
Ensure effective audit of performance, benchmarking and improvement links to CQC Must Take action	20	20	8							

Appendix 2

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Delays in patients receiving ophthalmology follow up	20	16	8								
CQC requirement Notices	20	20	4								
Risk to business continuity related to Britain's exit from the EU	20	12	8								