

**MSE TRUSTS BOARDS MEETING IN COMMON (PUBLIC SESSION)
11TH MARCH 2020**

TITLE: DRAFT MID AND SOUTH ESSEX HEALTH & CARE
PARTNERSHIP – 5 YEAR STRATEGY & DELIVERY PLAN

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SOUTH ESSEX HEALTH & CARE PARTNERSHIP

FOR: NOTING & APPROVAL

1. PURPOSE

This paper is presented to the MSE Trust Boards in Common to receive and approve the final draft of the ***Mid and South Essex Health & Care Partnership 5-year Strategy and Delivery Plan***.

2. BACKGROUND

The NHS Long Term Plan set the expectation that all Sustainability and Transformation Partnerships (STP)/Integrated Care Systems (ICS) would develop a plan that described the delivery of commitments made within the Long Term Plan.

In mid and south Essex, we took the opportunity to refresh our original STP plan, created in 2016, and to develop in partnership, a new plan to set our direction for the coming 5 years.

3. DEVELOPING THE STRATEGY & DELIVERY PLAN

In order to inform the development of the strategy and delivery plan, a small “design group” was established from the Mid and South Essex Partnership Board (the Partnership Board), comprising representatives from each sector (group members can be found at Appendix 1).

As the plan developed, members of the core Partnership team visited the Board/Governing Body or relevant sub-committee of each organisation/partnership within the system to talk through the key points of the plan and to receive comments and feedback. This was a valuable exercise and helped to shape the final strategy.

The strategy and delivery plan was also subject to a peer review process with NHS England and NHS Improvement, supported by many senior colleagues from across the system.

Both the Partnership Board, and the Chairs' Group were kept abreast of developments over the summer and autumn of 2019.

4. 5-YEAR STRATEGY & DELIVERY PLAN

The 5-Year Strategy and Delivery Plan was approved by the Partnership Board in December 2019, and is in line with NHSE/I expectations on finance and key trajectories. The final draft document presented here (Annex 1) is in two parts:

Part 1 is our 5-year strategy, which sets out why and how we will work together for the benefit of our 1.2m population. This section describes our vision, and commitments to reduce inequalities by focusing as a partnership on addressing the wider determinants of health; it also describes the emerging plans of the four "places" in mid and south Essex –Basildon and Brentwood, Mid-Essex, South East Essex and Thurrock.

Part 2 of the document describes how we will deliver the foundational requirements of the NHS Long Term Plan.

There are a number of appendices which have not been included here; these can be made available on request.

Alongside this narrative plan, NHS organisations were required to submit detailed information on finance (following the control totals set for the system), activity and workforce. Chief Finance Officers/Directors of Finance were fully engaged in this process.

There was also a submission describing the trajectories we would achieve on key Long Term Plan commitments. These documents are not attached here, but can be made available on request.

Annex 2 provides the draft summary version of the 5-Year Strategy.

5. GOVERNANCE

The Partnership Board has approved the strategy, and the final draft is attached here for noting and approval.

Individual partners within the system have shown excellent engagement with the strategy as it has developed and we have been extremely grateful for their expertise and input.

It is clearly important that the strategy and delivery plan is owned by all partners within the system and it was felt important for each Board, Governing Body or Alliance Group to formally receive and approve the final draft document. It is hoped that each organisation/partnership will see their own plans and aspirations reflected in the document built, as it is, from our place-based plans.

6. RECOMMENDATIONS

The Trust Boards in Common are asked to receive and approve the final draft of the Mid and South Essex Health & Care Partnership 5-year Strategy and Delivery Plan, noting that this has been approved by the organisation's representative on the Partnership Board.

The date of publication will be advised shortly.

7. ANNEXES

Annex 1 – Full Draft 5-Year Strategy & Delivery Plan

Annex 2 – Draft Summary 5-Year Strategy & Delivery Plan

Membership of Strategy Design Group

Jo Cripps, Interim Programme Director, Mid & South Essex Health & Care Partnership

Nick Faint, Southend-on-Sea Borough Council

Peter Fairley, Essex County Council

Claire Hankey, Director of Communications & Engagement, Mid & South Essex Health & Care Partnership

Roger Harris, Thurrock Council

Terry Huff, Southend & Castle Point & Rochford CCGs

Brid Johnson, NELFT

Ashley King, Mid & South Essex CCGs

Simon Leftley, Southend-on-Sea Borough Council

Nigel Leonard, EPUT

John Niland, Provide CIC

Caroline Russell, Mid-Essex CCG

Charlotte Williams, Mid & South Essex Hospital Group

Ian Wake, Thurrock Council (public health)