

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RQ8 Mid Essex Hospital Services NHS Trust

Period: April_2015-16

Basic Validations

Validations

Discretionary validations (will not prevent upload)

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Writtle Ward C450	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1,671	1,393	611	795	855	770	285	528	83.3%	130.2%	90.0%	185.3%
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2,874	2,735	1,434	1,475	1,586	1,568	300	876	95.2%	102.9%	98.9%	291.8%
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2,192	2,326	1,305	1,380	855	1,055	570	618	106.1%	105.7%	123.4%	108.3%
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2,321	2,083	1,350	1,305	1,140	1,114	570	599	89.8%	96.6%	97.7%	105.0%
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1,890	1,641	840	867	713	951	570	649	86.8%	103.2%	133.5%	113.8%
RQ8L0	Broomfield Hospital - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,841	1,693	1,519	1,480	855	799	570	913	91.9%	97.4%	93.5%	160.2%
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1,260	1,200	1,065	1,302	855	827	285	475	95.2%	122.3%	96.7%	166.7%
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1,680	1,541	1,290	1,239	855	715	285	359	91.7%	96.0%	83.6%	126.0%
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1,905	2,179	1,680	1,743	855	1,186	570	701	114.4%	103.8%	138.7%	123.0%
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,552	2,865	2,297	2,761	2,100	2,240	1,500	2,037	112.3%	120.2%	106.7%	135.8%
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4,022	3,707	360	292	3,150	3,203	315	210	92.2%	81.2%	101.7%	66.7%
RQ8L0	Broomfield Hospital - RQ8L0	MH DU Ward A211	192 - CRITICAL CARE MEDICINE		1,560	1,383	0	0	1,260	1,196	0	0	88.6%	#DIV/0!	94.9%	#DIV/0!
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	1,841	1,727	1,680	1,807	855	845	855	1,110	93.8%	107.6%	98.8%	129.8%
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,100	1,924	1,680	1,787	855	846	651	846	91.6%	106.4%	98.9%	129.9%
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1,740	1,693	1,680	2,500	855	779	570	1,349	97.3%	148.8%	91.1%	236.7%
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1,740	1,423	1,680	2,138	855	761	570	1,057	81.8%	127.2%	89.0%	185.4%
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2,100	2,187	1,680	1,599	855	1,162	570	1,140	104.2%	95.1%	135.9%	199.9%
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,646	1,512	1,260	1,549	855	906	570	1,027	91.9%	122.9%	106.0%	180.2%
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3,120	3,162	613	634	2,520	2,631	315	315	101.3%	103.4%	104.4%	100.0%
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1,560	1,478	600	554	630	683	630	583	94.7%	92.3%	108.3%	92.5%
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		810	762	390	356	630	630	180	0	94.1%	91.2%	100.0%	0.0%
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2,098	1,967	1,170	1,070	1,440	1,449	315	325	93.8%	91.4%	100.6%	103.2%
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1,489	1,513	1,125	1,449	945	956	630	982	101.6%	128.8%	101.1%	155.9%
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1,125	845	375	0	660	621	330	0	75.1%	0.0%	94.1%	0.0%
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1,971	1,752	345	253	1,971	1,554	345	356	88.9%	73.3%	78.8%	103.2%
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1,125	991.51	750	682.26	990	985	660	688	88.1%	91.0%	99.5%	104.2%
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2,766	2455	375	637.92	2,310	2388.75	330	683	88.7%	170.1%	103.4%	206.8%

