

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Organisation: RQ8 Mid Essex Hospital Services NHS Trust
Period: May_2015-16

Basic Validations

Validations

Planned hours total zero for at least one row
Actual hours total zero for at least one row

YOU WILL NOT BE ABLE TO UPLOAD AS YOU HAVE VALIDATION ERRORS ABOVE

Discretionary validations (will not prevent upload)

Total hours less than 1448 (approx 2 full time staff) for at least one row

Day nurse fill rate >100%
Day care staff fill rate >100%
Night nurse fill rate >100%
Night care staff fill rate >100%

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Please provide the URL to the page on your trust website where your staffing information is available

MAY 2015

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RQ8L0	Broomfield Hospital - RQ8L0	Writtle Ward C450 (CLOSED)	502 - GYNAECOLOGY	300 - GENERAL MEDICINE													
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2,970	3,034	1,481	1,554	1,639	1,619	310	895	102.1%	104.9%	98.8%	288.7%	
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2,265	2,476	1,349	1,426	884	1,140	589	608	109.3%	105.7%	129.0%	103.2%	
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2,398	2,266	1,395	1,473	1,178	1,150	589	617	94.5%	105.6%	97.6%	104.7%	
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1,736	1,630	1,736	1,453	884	997	589	752	93.9%	83.7%	112.8%	127.6%	
RQ8L0	Broomfield Hospital - RQ8L0	Notley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,902	1,777	1,570	1,550	884	865	589	722	93.4%	98.7%	97.8%	122.6%	
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1,302	1,267	1,101	1,121	884	865	295	333	97.3%	101.9%	97.8%	112.9%	
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1,736	1,537	1,535	1,255	884	771	589	323	88.5%	81.8%	87.3%	54.8%	
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1,969	2,458	1,736	1,983	884	1,208	589	988	124.8%	114.2%	136.7%	167.7%	
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,637	2,789	2,374	2,462	2,170	2,102	1,550	1,689	105.7%	103.7%	96.9%	109.0%	
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4,156	3,902	372	263	3,255	3,184	326	179	93.9%	70.8%	97.8%	54.8%	
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1,612	1,499	-	0	1,302	2,541	-	294	93.0%	#VALUE!	195.1%	#VALUE!	
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	1,902	1,932	1,736	1,621	884	876	884	874	101.6%	93.4%	99.2%	98.9%	
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,170	1,979	1,736	2,052	884	886	673	922	91.2%	118.2%	100.3%	136.9%	
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1,798	1,654	1,736	2,381	884	893	589	1,122	92.0%	137.1%	101.1%	190.5%	
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1,798	1,529	1,736	2,617	884	893	589	1,216	85.0%	150.7%	101.1%	206.4%	
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,769	1,709	1,302	1,311	884	950	589	836	96.6%	100.7%	107.5%	141.9%	
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,701	1,607	1,302	1,565	884	904	589	884	94.5%	120.2%	102.3%	150.0%	
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3,224	3,210	633	583	2,604	2,647	326	315	99.6%	92.0%	101.6%	96.8%	
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1,612	1,531	620	553	651	661	651	595	95.0%	89.2%	101.5%	91.4%	
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		837	768	403	619	651	651	186	0	91.7%	153.7%	100.0%	0.0%	
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2,168	2,061	1,209	1,046	1,488	1,596	326	315	95.1%	86.5%	107.2%	96.8%	
RQ8L0	Broomfield Hospital - RQ8L0	Billericay Ward E321	160 - PLASTIC SURGERY		1,971	1,493	1,163	1,211	1,139	1,167	651	807	75.7%	104.1%	102.4%	124.0%	
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1,163	954	388	351	682	1,224	341	357	82.0%	90.6%	179.5%	104.7%	
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		2,037	1,702	357	253	2,037	1,562	357	380	83.6%	71.0%	76.7%	106.5%	
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1,163	1084.25	775	729.65	1,023	1055	682	717	93.3%	94.1%	103.1%	105.1%	
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2,859	2566.31	388	351	2,387	2448.5	341	357	89.8%	90.6%	102.6%	104.7%	

