

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Organisation:

RQ8

Mid Essex Hospital Services NHS Trust

Period:

June\_2015-16

Basic Validations

Validations

**Discretionary validations (will not prevent upload)**

**Day nurse fill rate >100%**

**Day care staff fill rate >100%**

**Night nurse fill rate >100%**

**Night care staff fill rate >100%**

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Mid Essex Hospital Services NHS Trust

015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.meht.nhs.uk/about-us/safe-staffing/>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RQ8L0	Broomfield Hospital - RQ8L0	Phoenix Ward E122	420 - PAEDIATRICS		2,874	2,957	1,434	1,398	1,586	1,592	300	740	102.9%	97.5%	100.4%	246.7%	
RQ8L0	Broomfield Hospital - RQ8L0	Heybridge Ward A303	100 - GENERAL SURGERY		2,192	2,461	1,305	1,348	855	1,121	570	588	112.2%	103.3%	131.1%	103.1%	
RQ8L0	Broomfield Hospital - RQ8L0	Rayne Ward A304	101 - UROLOGY	100 - GENERAL SURGERY	2,321	2,156	1,350	1,587	1,140	1,072	570	732	92.9%	117.5%	94.0%	128.3%	
RQ8L0	Broomfield Hospital - RQ8L0	Goldhanger Ward E222	120 - ENT	140 - ORAL SURGERY	1,680	1,532	1,680	1,941	855	964	570	839	91.2%	115.6%	112.7%	147.1%	
RQ8L0	Broomfield Hospital - RQ8L0	Nottley Ward E223	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1,841	1,705	1,519	1,858	855	836	570	797	92.6%	122.3%	97.8%	139.8%	
RQ8L0	Broomfield Hospital - RQ8L0	Lister Ward C451	110 - TRAUMA & ORTHOPAEDICS		1,260	1,208	1,065	1,377	855	827	285	551	95.8%	129.2%	96.7%	193.3%	
RQ8L0	Broomfield Hospital - RQ8L0	John Ray Ward E323	110 - TRAUMA & ORTHOPAEDICS		1,680	1,537	1,485	1,270	855	828	570	447	91.5%	85.5%	96.8%	78.3%	
RQ8L0	Broomfield Hospital - RQ8L0	ESS Ward A205	300 - GENERAL MEDICINE		1,905	2,141	1,680	1,863	855	937	570	1,048	112.4%	110.9%	109.6%	183.9%	
RQ8L0	Broomfield Hospital - RQ8L0	EAU Ward A204	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2,552	2,440	2,297	2,150	2,100	2,090	1,500	1,562	95.6%	93.6%	99.5%	104.1%	
RQ8L0	Broomfield Hospital - RQ8L0	General Intensive Care Unit E226	192 - CRITICAL CARE MEDICINE		4,022	3,435	360	280	3,150	3,002	315	189	85.4%	77.9%	95.3%	60.0%	
RQ8L0	Broomfield Hospital - RQ8L0	MHDU Ward A211	192 - CRITICAL CARE MEDICINE		1,560	1,587	0	36	1,260	1,208	0	63	101.7%	-	95.8%	-	
RQ8L0	Broomfield Hospital - RQ8L0	Danbury Ward A302	301 - GASTROENTEROLOGY	370 - MEDICAL ONCOLOGY	1,841	1,973	1,680	1,861	855	855	855	1,149	107.2%	110.7%	100.0%	134.3%	
RQ8L0	Broomfield Hospital - RQ8L0	Terling Ward A305	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2,100	1,968	1,680	2,457	855	854	651	1,319	93.7%	146.3%	99.8%	202.5%	
RQ8L0	Broomfield Hospital - RQ8L0	Baddow Ward C250	300 - GENERAL MEDICINE		1,740	1,593	1,680	2,305	855	887	570	924	91.6%	137.2%	103.7%	162.1%	
RQ8L0	Broomfield Hospital - RQ8L0	Braxted Ward C251	300 - GENERAL MEDICINE		1,740	1,572	1,680	2,305	855	828	570	924	90.4%	137.2%	96.8%	162.1%	
RQ8L0	Broomfield Hospital - RQ8L0	Felsted (A207)	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1,712	1,456	1,260	2,681	855	836	570	1,151	85.0%	212.8%	97.8%	201.9%	
RQ8L0	Broomfield Hospital - RQ8L0	Stroke Unit E125	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1,646	1,527	1,260	1,166	855	856	570	551	92.8%	92.5%	100.1%	96.7%	
RQ8L0	Broomfield Hospital - RQ8L0	Burns ITU E220	160 - PLASTIC SURGERY		3,120	3,406	613	1,199	2,520	2,613	315	617	109.2%	195.6%	103.7%	195.9%	
RQ8L0	Broomfield Hospital - RQ8L0	Burns Adult Ward E221	160 - PLASTIC SURGERY		1,560	1,426	600	459	630	630	283	283	91.4%	76.4%	100.0%	44.8%	
RQ8LJ	St Peter's Hospital - RQ8LJ	Burns Children Ward E225	160 - PLASTIC SURGERY		810	794	390	592	630	651	180	588	98.0%	151.8%	103.3%	326.4%	
RQ8L0	Broomfield Hospital - RQ8L0	Stock Ward E320	160 - PLASTIC SURGERY		2,098	1,916	1,170	753	1,440	1,468	315	325	91.4%	64.4%	101.9%	103.2%	
RQ8L0	Broomfield Hospital - RQ8L0	Billerica Ward E321	160 - PLASTIC SURGERY		1,907	1,362	1,125	1,064	1,103	956	630	326	71.4%	94.5%	86.7%	51.7%	
RQ8L0	Broomfield Hospital - RQ8L0	Birthing Unit A402	501 - OBSTETRICS		1,125	817	375	870	660	658	330	574	72.6%	231.9%	99.7%	173.9%	
RQ8L0	Broomfield Hospital - RQ8L0	A4.4 Neonatal Unit (WF 405)	420 - PAEDIATRICS		1,971	1,688	345	360	1,971	1575	345	0	85.6%	104.2%	79.9%	0.0%	
RQ8L0	Broomfield Hospital - RQ8L0	A4.3 Postnatal Ward (WF404)	501 - OBSTETRICS		1,125	1103	750	241.5	990	1034	660	335	98.0%	32.2%	104.4%	50.8%	
RQ8L0	Broomfield Hospital - RQ8L0	Delivery Suite/Labour Ward A402	501 - OBSTETRICS		2,766	2482.25	375	360	2,310	2418	330	335	89.7%	96.0%	104.7%	101.5%	
RQ8LJ	St Peter's Hospital - RQ8LJ	St Peters Maternity	501 - OBSTETRICS		1,382	1574	630	523.5	330	323	300	334	113.9%	83.1%	97.9%	111.3%	
RQ8LK	William Julien Courtald Hospital - RQ8LK	WJC Maternity	501 - OBSTETRICS		1,382	1396.25	521	574	330	337	300	361	101.0%	110.2%	102.1%	120.3%	
RQ8L0	Broomfield Hospital - RQ8L0	Mayflower (BADB)	160 - PLASTIC SURGERY		1,738	1790.26	945	864	750	894	630	606	103.0%	91.4%	119.2%	96.2%	
RQ8L0	Broomfield Hospital - RQ8L0	Gosfield (EACD)	502 - GYNAECOLOGY		1,543	1496	771.43	585.5	732.86	767	285	368	97.0%	75.9%	104.7%	129.1%	
RQ8L0	Broomfield Hospital - RQ8L0	SEW (GBBK)	100 - GENERAL SURGERY		1791.8	1613	1350	1213	855	855	570	570	90.0%	89.9%	100.0%	100.0%	

